

Project Name: TED - TIA - WD - State Approving Agency**Project Manager:** Timothy Palmer**Project Status:****Green**

Key Milestone	Original Baseline	Current Baseline	Planned/Actual Finish	Status
Initiation & Discovery	6/15/2018	6/29/2018	6/28/2018	Completed
Project Charter Approved	6/15/2018	6/29/2018	6/28/2018	Completed
Planning	5/2/2018	7/31/2018	8/28/2018	
Project Management Plan Approved	7/31/2018	7/31/2018	8/28/2018	Completed
Construction & Testing:	9/1/2019	9/1/2019	10/1/2019	Green
Phase 1 / Database Redesign and Build	12/1/2018	12/1/2018	12/1/2018	Green
Requirements and Design	9/28/2018	9/28/2018	9/21/2018	Completed
UAT Complete Stage Exit	11/15/2018	11/15/2018	11/15/2018	Green
Phase 1 Implementation Complete	12/1/2018	12/1/2018	12/1/2018	Green
Phase 2 / Web Reports, Forms and Screens Design and Build	9/1/2019	9/1/2019	9/1/2019	Green
Phase 2 Implementation Complete	9/1/2019	9/1/2019	9/1/2019	Green
Phase 3 / Automate School Apps and VA Search	9/1/2019	9/1/2019	9/1/2019	Green
Phase 3 Development Complete	6/15/2019	6/15/2019	6/15/2019	Green
UAT Complete	8/16/2019	8/16/2019	8/16/2019	Green
Phase 3 Implementation Complete	9/1/2019	9/1/2019	9/1/2019	Green
Re-work Implementation Complete - All 3 Phases	10/1/2019	10/1/2019	10/1/2019	Green
Project Closeout	10/15/2019	10/15/2019	10/15/2019	Green

Activity Status

10/15: The project development team completed the Phase 1 Database Re-design on 09/21.

Training for the business side has been completed and the Phase 1 User Acceptance Testing has started.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$678,263.00	\$678,263.00	\$72,649.25

Major Project Accomplishments:

- On 09/21, the re-design of the replacement SQL-Server database was completed.

Next Steps:

- A meeting scheduled for 09/17 with the

The project budget funding dollars are allocated as follows:

- \$200,000 – IT Investment Funds
- \$478,263 – Wagner-Peyser Funds

The IT Investment Funds will be initially expended first, and then the Wagner-Peyser funds will be used, so as of this update, only IT Investment Funds are in the "Actual-Cost-To-Date" dollars.

agencies to discuss what college and program data is already available through Talent Connect was rescheduled for November when more requirements are known and documented.

- Weekly meetings continue with the agency's Subject Matter Experts and the DTMB Business Analysts.
- Work has started on the next major task in Phase 1, User Acceptance Testing.